

Municipio de Chihuahua							
Programas y Proyectos de Inversión							
Del 1° de enero al 30 de septiembre de 2023							
(Pesos)							
Concepto		Egresos					Subejercicio
		Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
		1	2	3=(1+2)	4	5	
Programas		4,061,230,880.29	924,684,536.45	4,985,915,416.74	3,771,090,308.20	3,673,968,658.07	1,214,825,108.54
	Subsidios: Sector Social y Privado o Entidades Federativas y Municipios	547,651,756.65	127,487,196.96	675,138,953.61	675,138,953.61	658,138,953.61	0.00
	Sujetos a Reglas de Operación	0.00	0.00	0.00	0.00	0.00	0.00
	Otros Subsidios	547,651,756.65	127,487,196.96	675,138,953.61	675,138,953.61	658,138,953.61	0.00
	Subsidios y transferencias para paramunicipales	525,514,609.51	117,257,938.23	642,772,547.74	642,772,547.74	625,772,547.74	0.00
	Subsidios y transferencias para sociedad civil	1,712,000.00	16,685.88	1,728,685.88	1,728,685.88	1,728,685.88	0.00
	Subsidios y transferencias para fideicomisos	20,425,147.14	10,212,572.85	30,637,719.99	30,637,719.99	30,637,719.99	0.00
	Desempeño de las Funciones	2,719,280,494.55	794,086,176.25	3,513,366,670.80	2,350,665,508.97	2,272,070,166.36	1,162,701,161.83
	Prestación de Servicios Públicos	1,620,779,892.57	305,982,532.39	1,926,762,424.96	1,337,791,118.89	1,280,088,679.95	588,971,306.07
	Aseo Urbano	84,129,104.71	6,351,621.51	90,480,726.22	66,781,927.46	66,343,864.88	23,698,798.76
	Supervisión y administración de aseo urbano	84,129,104.71	6,351,621.51	90,480,726.22	66,781,927.46	66,343,864.88	23,698,798.76
	Recolección y concesiones	265,896,544.27	221,074,145.97	486,970,690.24	231,859,411.94	201,241,076.71	255,111,278.30
	Habitacional	41,595,376.44	1,930,159.02	43,525,535.46	40,736,900.09	40,736,900.09	2,788,635.37
	Relleno sanitario	72,561,245.11	202,175,072.85	274,736,317.96	75,034,444.72	44,416,109.49	199,701,873.24
	Servicios varios	364,970.00	-345,165.35	19,804.65	19,804.65	19,804.65	0.00
	Limpieza urbana	141,442,033.93	14,775,266.86	156,217,300.79	103,596,531.10	103,596,531.10	52,620,769.69
	Limpieza de lotes baldíos y zona centro	0.00	0.00	0.00	0.00	0.00	0.00
	Aspirado de calles y avenidas	5,572,986.69	1,249,942.78	6,822,929.47	6,822,929.47	6,822,929.47	0.00
	Mercados monumentos y servicios	4,359,932.10	1,288,869.81	5,648,801.91	5,648,801.91	5,648,801.91	0.00
	Panteones	0.00	0.00	0.00	0.00	0.00	0.00
	Panteones municipales	0.00	0.00	0.00	0.00	0.00	0.00
	Espacios públicos y áreas verdes	43,429,594.21	34,275,161.96	77,704,756.17	47,729,217.40	44,751,406.95	29,975,538.77
	Mantenimiento de espacios públicos y áreas verdes	43,429,594.21	34,275,161.96	77,704,756.17	47,729,217.40	44,751,406.95	29,975,538.77
	Medio ambiente y ecología	6,000,000.00	427,144.55	6,427,144.55	6,427,144.55	6,427,144.55	0.00
	Mantenimiento de medio ambiente y ecología	6,000,000.00	427,144.55	6,427,144.55	6,427,144.55	6,427,144.55	0.00
	Protección civil	48,127,444.60	25,037,258.31	73,164,702.91	63,274,619.91	63,274,619.91	9,890,083.00
	Bomberos	46,254,823.37	22,424,924.59	68,679,747.96	59,993,614.96	59,993,614.96	8,686,133.00
	Protección civil	1,872,621.23	2,612,333.72	4,484,954.95	3,281,004.95	3,281,004.95	1,203,950.00
	Academia de bomberos	0.00	0.00	0.00	0.00	0.00	0.00
	Seguridad pública y sociedad	734,681,099.65	58,062,700.09	792,743,799.74	646,471,325.51	623,695,337.76	146,272,474.23
	Operativos policíacos	634,076,723.92	74,372,238.90	708,448,962.82	627,046,389.55	604,270,401.80	81,402,572.97
	Formación y desarrollo de agentes	84,947,594.09	-20,967,283.07	63,980,311.02	4,515,409.76	4,515,409.76	59,464,901.26
	Prevención del delito	15,656,781.94	4,657,744.26	20,314,526.20	14,909,526.20	14,909,526.20	5,405,000.00
	Prevención en seguridad publica	2,896,625.15	19,332,595.11	22,229,220.26	1,489,755.54	1,489,755.54	20,739,464.72
	Prevención en seguridad publica	2,896,625.15	19,332,595.11	22,229,220.26	1,489,755.54	1,489,755.54	20,739,464.72
	Funciones de gobierno	63,732,546.32	7,105,893.82	70,838,440.14	70,771,076.72	70,771,076.72	67,363.42
	Funciones de desarrollo social	63,732,546.32	7,105,893.82	70,838,440.14	70,771,076.72	70,771,076.72	67,363.42
	Desarrollo social	205,927,462.15	-140,408,273.88	65,519,188.27	44,894,057.98	44,605,286.97	20,625,130.29
	Desarrollo social	193,686,262.69	-140,966,229.67	52,720,033.02	36,689,442.21	36,639,622.02	16,030,590.81
	Apoyo económico	6,648,251.00	-1,648,190.57	5,000,060.43	5,000,060.43	4,761,109.43	0.00
	Apoyo a la comunidad	4,428,348.46	2,206,146.36	6,634,494.82	2,105,000.00	2,105,000.00	4,529,494.82
	Centros comunitarios	1,164,600.00	0.00	1,164,600.00	1,099,555.34	1,099,555.34	65,044.66
	Desarrollo económico	72,297,432.25	16,183,180.84	88,480,613.09	77,854,685.30	77,790,455.36	10,625,927.79
	Fomento a la economía	0.00	0.00	0.00	0.00	0.00	0.00
	Mantenimiento Urbano	72,297,432.25	16,183,180.84	88,480,613.09	77,854,685.30	77,790,455.36	10,625,927.79
	Desarrollo turístico	0.00	0.00	0.00	0.00	0.00	0.00
	Empleo temporal	0.00	0.00	0.00	0.00	0.00	0.00
	Atención al rezago social	28,495,717.43	9,424,904.21	37,920,621.64	13,177,455.99	13,177,455.99	24,743,165.65
	Apoyos en especie	15,550,000.00	9,489,543.96	25,039,543.96	360,378.31	360,378.31	24,679,165.65
	Apoyos económicos	12,000,000.00	0.00	12,000,000.00	11,936,000.00	11,936,000.00	64,000.00
	Asesoría Jurídica	945,717.43	-64,639.75	881,077.68	881,077.68	881,077.68	0.00
	Desarrollo educativo	62,615,724.76	48,802,825.79	111,418,550.55	64,196,469.41	63,661,227.43	47,222,081.14
	Apoyos económicos	39,000,000.00	6,050,600.00	45,050,600.00	45,040,500.00	44,716,500.00	10,100.00
	Apoyos en especie	0.00	0.00	0.00	0.00	0.00	0.00
	Apoyos a centros educativos	1,650,000.00	20,976,920.26	22,626,920.26	6,512,862.90	6,512,862.90	16,114,057.36
	Apoyos a la educación	4,304,275.00	-641,040.12	3,663,234.88	3,505,663.83	3,491,047.83	157,571.05
	Infraestructura educativa	10,918,125.00	22,781,948.79	33,700,073.79	3,260,982.68	3,064,356.70	30,439,091.11
	Equipamiento de áreas	0.00	0.00	0.00	0.00	0.00	0.00
	Rehabilitación de áreas educativas	630,825.00	-129,563.38	501,261.62	0.00	0.00	501,261.62
	Becas a nivel primaria	1,724,999.94	-434,849.94	1,290,150.00	1,290,150.00	1,290,150.00	0.00
	Becas a nivel secundaria	824,999.94	43,350.06	868,350.00	868,350.00	868,350.00	0.00
	Becas a nivel medio superior	900,000.00	-233,580.00	666,420.00	666,420.00	666,420.00	0.00
	Becas a nivel profesional	2,662,499.88	389,040.12	3,051,540.00	3,051,540.00	3,051,540.00	0.00
	Becas a nivel maestría	0.00	0.00	0.00	0.00	0.00	0.00
	Becas a nivel preescolar	0.00	0.00	0.00	0.00	0.00	0.00
	Fomento a la salud	50,000.00	127,247.77	177,247.77	177,247.77	173,247.77	0.00
	Unidades de salud	0.00	0.00	0.00	0.00	0.00	0.00
	Fomento a la salud	50,000.00	127,247.77	177,247.77	177,247.77	173,247.77	0.00
	Vivienda popular	0.00	0.00	0.00	0.00	0.00	0.00
	Mejoramiento de la vivienda	0.00	0.00	0.00	0.00	0.00	0.00
	Cultura en la comunidad	0.00	0.00	0.00	0.00	0.00	0.00
	Apoyo a la cultura	0.00	0.00	0.00	0.00	0.00	0.00
	Deporte y desarrollo de las capacidades físicas	2,500,597.07	186,126.34	2,686,723.41	2,686,723.41	2,686,723.41	0.00
	Apoyos económico	2,500,597.07	186,126.34	2,686,723.41	2,686,723.41	2,686,723.41	0.00
	Apoyos en especie	0.00	0.00	0.00	0.00	0.00	0.00
	Planeación, seguimiento y evaluación de políticas públicas	13,219,956.28	4,160,207.89	17,380,164.17	4,958,604.88	4,947,723.24	12,421,559.29
	Planeación, seguimiento y evaluación de políticas públicas	13,219,956.28	4,160,207.89	17,380,164.17	4,958,604.88	4,947,723.24	12,421,559.29
	Promoción y fomento	121,310,988.55	12,146,991.78	133,457,980.33	118,773,197.53	116,629,662.25	14,684,782.80
	Sector mujeres	0.00	0.00	0.00	0.00	0.00	0.00
	Apoyos económicos	0.00	0.00	0.00	0.00	0.00	0.00
	Apoyos en especie	0.00	0.00	0.00	0.00	0.00	0.00
	Sector empresarial	25,445,576.42	-556,903.54	24,888,672.88	24,743,213.06	24,703,402.51	145,459.82
	Fomento económico	13,779,898.89	1,746,615.97	15,526,514.86	15,381,055.04	15,341,244.49	145,459.82
	Fomento a la iniciativa	11,665,677.53	-2,303,519.51	9,362,158.02	9,362,158.02	9,362,158.02	0.00
	Desarrollo turístico	35,903,098.34	11,804,124.26	47,707,222.60	47,649,438.04	46,025,769.15	57,784.56
	Desarrollo turístico	35,903,098.34	11,804,124.26	47,707,222.60	47,649,438.04	46,025,769.15	57,784.56
	Fomento al desarrollo rural	59,962,313.79	899,771.06	60,862,084.85	46,380,546.43	45,900,490.59	14,481,538.42
	Apoyo al medio rural	34,487,834.38	5,281,735.20	39,769,569.58	36,347,937.70	35,875,421.86	3,421,631.88
	Infraestructura pecuaria	1,941,000.00	-1,741,000.00	200,000.00	0.00	0.00	200,000.00
	Infraestructura agrícola y ganadera	81,525.00	-34,246.49	47,278.51	46,499.22	46,499.22	779.29
	Fomento a la producción rural	3,006,739.04	-362,438.67	2,644,300.37	2,494,300.37	2,494,300.37	150,000.00
	Caminos rurales	20,445,215.37	-2,244,278.98	18,200,936.39	7,491,809.14	7,484,269.14	10,709,127.25

Regulación y supervisión						
Funciones de las Fuerzas Armadas (Únicamente Gobierno Federal)						
Específicos	156,775,513.77	48,956,365.86	205,731,879.63	170,318,316.19	168,367,206.84	35,413,563.44
Servicios gubernamentales	156,775,513.77	48,956,365.86	205,731,879.63	170,318,316.19	168,367,206.84	35,413,563.44
Gobierno y reglamentación	37,905,713.36	8,717,487.02	46,623,200.38	41,445,211.65	40,853,311.47	5,177,988.73
Administración fiscal y financiera	7,682,614.65	896,496.27	8,579,110.92	8,579,110.92	7,375,110.92	0.00
Administración de recursos humanos y materiales	0.00	0.00	0.00	0.00	0.00	0.00
Planeación, evaluación y modernización	19,272,159.66	515,513.06	19,787,672.72	19,680,023.13	19,676,595.33	107,649.59
Servicios de información a la sociedad	75,519,611.97	35,066,930.07	110,586,542.04	82,906,688.01	82,839,554.03	27,679,854.03
Control de gestión	16,381,636.53	3,768,834.60	20,150,471.13	17,702,400.04	17,617,752.65	2,448,071.09
Desarrollo tecnológico	0.00	0.00	0.00	0.00	0.00	0.00
Desarrollo turístico y comercial	13,777.60	-8,895.16	4,882.44	4,882.44	4,882.44	0.00
Proyectos de Inversión	807,194,143.38	422,840,078.33	1,230,034,221.71	718,824,271.48	702,036,894.08	511,209,950.23
Infraestructura cultural	0.00	0.00	0.00	0.00	0.00	0.00
Museos y sitios históricos	0.00	0.00	0.00	0.00	0.00	0.00
Infraestructura deportiva	58,230,000.00	19,297,992.17	77,527,992.17	1,748,256.44	1,748,256.44	75,779,735.73
Unidades deportivas	58,230,000.00	19,297,992.17	77,527,992.17	1,748,256.44	1,748,256.44	75,779,735.73
Gimnasios	0.00	0.00	0.00	0.00	0.00	0.00
Desarrollo urbano y ecología	77,421,743.02	6,813,729.53	84,235,472.55	71,545,270.17	71,016,691.60	12,690,202.38
Infraestructura urbana	18,802,821.87	9,825,481.63	28,628,303.50	24,987,690.14	24,525,145.94	3,640,613.36
Equipamiento y rehabilitación urbana	11,835,486.92	-1,427,967.91	10,407,519.01	10,321,135.96	10,319,617.63	86,383.05
Regulación ecológica	6,355,057.06	-230,484.89	6,124,572.17	4,785,820.92	4,762,806.52	1,338,751.25
Planeación y regulación urbana	34,894,852.17	-2,926,118.49	31,968,733.68	29,214,782.24	29,173,280.60	2,753,951.44
Desarrollo urbano sustentable	5,533,525.00	1,572,819.19	7,106,344.19	2,235,840.91	2,235,840.91	4,870,503.28
Seguridad pública	0.00	0.00	0.00	0.00	0.00	0.00
Infraestructura para seguridad pública	0.00	0.00	0.00	0.00	0.00	0.00
Espacios para seguridad pública	0.00	0.00	0.00	0.00	0.00	0.00
Áreas verdes	2,747,999.91	4,342,140.83	7,090,140.74	5,630,447.28	5,630,445.28	1,459,693.46
Forestación y reforestación	1,777,499.91	-257,497.91	1,520,002.00	1,519,721.21	1,519,719.21	280.79
Parques y jardines	970,500.00	4,599,638.74	5,570,138.74	4,110,726.07	4,110,726.07	1,459,412.67
Agua recuperada	0.00	0.00	0.00	0.00	0.00	0.00
Alumbrado público	291,173,256.31	92,482,253.13	383,655,509.44	315,004,881.29	314,761,784.38	68,650,628.15
Alumbrado público	286,665,756.34	91,863,964.56	378,529,720.90	314,891,908.47	314,648,861.56	63,637,812.43
Mantenimiento y Rehabilitación de alumbrado público	4,507,499.97	618,288.57	5,125,788.54	112,972.82	112,922.82	5,012,815.72
Energía eléctrica	0.00	0.00	0.00	0.00	0.00	0.00
Construcción, ampliación y equipamiento de red	0.00	0.00	0.00	0.00	0.00	0.00
Infraestructura vial	205,398,723.91	104,476,684.97	309,875,408.88	168,534,744.04	160,669,404.50	141,340,664.84
Periféricos y vialidades principales	0.00	0.00	0.00	0.00	0.00	0.00
Rutas de camión	0.00	0.00	0.00	0.00	0.00	0.00
Pavimentación de calles con concreto hidráulico	0.00	49,203,541.11	49,203,541.11	46,524,638.75	44,544,715.38	2,678,902.36
Puentes vehiculares	0.00	0.00	0.00	0.00	0.00	0.00
Pasos a desnivel	57,193,900.00	2,523,336.44	59,717,236.44	19,906,963.39	19,906,963.39	39,810,273.05
Puentes peatonales	0.00	0.00	0.00	0.00	0.00	0.00
Bacheo de calles y avenidas	30,418,107.03	3,142,806.14	33,560,913.17	22,282,713.23	20,899,736.82	11,278,199.94
Recarpeteo de calles y avenidas	63,388,654.63	43,881,127.12	107,269,781.75	59,143,804.63	55,986,397.27	48,125,977.12
Capa ultra delgada de concreto hidráulico	0.00	0.00	0.00	0.00	0.00	0.00
Isletas y camellones	0.00	0.00	0.00	0.00	0.00	0.00
Señalamientos	7,911,500.00	701,555.20	8,613,055.20	1,216,806.95	1,216,806.95	7,396,248.25
Rehabilitación y Ampliación de calles y avenidas	46,486,562.25	5,024,318.96	51,510,881.21	19,459,817.09	18,114,784.69	32,051,064.12
Urbanización	88,343,334.95	206,799,567.05	295,142,902.00	148,696,855.04	140,631,232.66	146,446,046.96
Administración de obras	20,449,318.36	3,657,222.93	24,106,541.29	21,670,203.41	21,596,510.69	2,436,337.88
Ejecución de obras	9,255,682.67	17,008,625.01	26,264,307.68	13,628,530.67	10,523,987.83	12,635,777.01
Muros de contención	0.00	0.00	0.00	0.00	0.00	0.00
Construcciones y rehabilitaciones	57,853,083.92	179,949,168.79	237,802,252.71	113,201,174.96	108,313,788.14	124,601,077.75
Escalereados	0.00	0.00	0.00	0.00	0.00	0.00
Edificios públicos	0.00	0.00	0.00	0.00	0.00	0.00
Vado	785,250.00	6,184,550.32	6,969,800.32	196,946.00	196,946.00	6,772,854.32
Guarniciones y banquetas	0.00	0.00	0.00	0.00	0.00	0.00
Obras hidráulicas y sanitarias	78,247,751.09	-15,881,940.14	62,365,810.95	4,308,585.78	4,308,585.78	58,057,225.17
Instalación de agua potable	8,500,000.00	-5,166,521.63	3,333,478.37	596,313.43	596,313.43	2,737,164.94
Drenaje sanitario	10,000,000.00	16,452,541.25	26,452,541.25	3,257,905.65	3,257,905.65	23,194,635.60
Drenaje pluvial	59,747,751.09	-35,000,000.00	24,747,751.09	454,366.70	454,366.70	24,293,384.39
Canalización de arroyos	0.00	7,832,040.24	7,832,040.24	0.00	0.00	7,832,040.24
Bocas de tormenta	0.00	0.00	0.00	0.00	0.00	0.00
Limpieza, desazolve de arroyos y drene pluviales	0.00	0.00	0.00	0.00	0.00	0.00
Investigación fundamental	5,631,334.19	4,509,650.79	10,140,984.98	3,355,231.44	3,270,493.44	6,785,753.54
Estudios, investigaciones y proyectos de obra pública	5,631,334.19	4,509,650.79	10,140,984.98	3,355,231.44	3,270,493.44	6,785,753.54
Estudios, investigaciones y proyectos varios	0.00	0.00	0.00	0.00	0.00	0.00
Administrativos y de Apoyo	342,236,597.98	13,379,172.58	355,615,770.56	303,491,823.85	301,965,516.33	52,123,946.71
Apoyo al proceso presupuestario y para mejorar la eficiencia institucional	319,327,449.02	13,748,940.68	333,076,389.70	281,998,099.81	280,536,111.02	51,078,289.89
Capacitación y desarrollo administrativo	194,961,777.12	30,210,619.77	225,172,396.89	194,240,915.33	193,099,946.21	30,931,481.56
Capacitación y desarrollo en tecnología	200,000.00	-122,195.00	77,805.00	77,805.00	77,805.00	0.00
Modernización e innovación tecnológica	27,896,983.95	2,236,050.03	30,133,033.98	13,944,088.47	13,930,449.55	16,188,945.51
Mejoras al egreso e ingreso	96,268,687.95	-18,575,534.12	77,693,153.83	73,735,291.01	73,427,910.26	3,957,862.82
Apoyo a la función pública y al mejoramiento de la gestión	22,909,148.96	-369,768.10	22,539,380.86	21,493,724.04	21,429,405.31	1,045,656.82
Función pública y contralorías	22,909,148.96	-369,768.10	22,539,380.86	21,493,724.04	21,429,405.31	1,045,656.82
Operaciones ajenas	0.00	0.00	0.00	0.00	0.00	0.00
Compromisos	6,391,986.11	-2,183,707.64	4,208,278.47	4,208,278.47	4,208,278.47	0.00
Obligaciones de cumplimiento de resolución jurisdiccional	6,391,986.11	-2,183,707.64	4,208,278.47	4,208,278.47	4,208,278.47	0.00
Obligaciones por resoluciones	0.00	0.00	0.00	0.00	0.00	0.00
Obligaciones por resoluciones laborales	0.00	0.00	0.00	0.00	0.00	0.00
Obligaciones por resoluciones otras	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizaciones	5,823,000.00	-1,702,343.00	4,120,657.00	4,120,657.00	4,120,657.00	0.00
Indemnizaciones por afectaciones	5,823,000.00	-1,702,343.00	4,120,657.00	4,120,657.00	4,120,657.00	0.00
Desastres Naturales	568,986.11	-481,364.64	87,621.47	87,621.47	87,621.47	0.00
Desastres naturales contingencia covid 19	568,986.11	-481,364.64	87,621.47	87,621.47	87,621.47	0.00
Obligaciones	445,670,045.00	-8,084,301.70	437,585,743.30	437,585,743.30	437,585,743.30	0.00
Pensiones y jubilaciones	118,162,590.30	-4,806,562.36	113,356,027.94	113,356,027.94	113,356,027.94	0.00
Pensiones y jubilaciones	118,162,590.30	-4,806,562.36	113,356,027.94	113,356,027.94	113,356,027.94	0.00
Aportaciones a la seguridad social	327,507,454.70	-3,277,739.34	324,229,715.36	324,229,715.36	324,229,715.36	0.00
Previsión y seguridad social	252,236,511.65	-9,192,354.17	243,044,157.48	243,044,157.48	243,044,157.48	0.00
Asistencia médica a trabajadores	75,270,943.05	5,914,614.83	81,185,557.88	81,185,557.88	81,185,557.88	0.00
Participaciones a Entidades Federativas y Municipios						
Costo financiero, deuda o apoyos a deudores y ahorradores de la banca	137,045,011.58	3,912,048.70	140,957,060.28	140,370,297.83	140,370,297.83	586,762.45
Amortización de capital	137,045,011.58	3,912,048.70	140,957,060.28	140,370,297.83	140,370,297.83	586,762.45
Adeudos de Ejercicios Fiscales anteriores	0.00	0.00	0.00	0.00	0.00	0.00
Adeudos de Ejercicios Fiscales anteriores gasto corriente	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	4,198,275,891.87	928,596,585.15	5,126,872,477.02	3,911,460,606.03	3,814,338,955.90	1,215,411,870.99